



## **Latin Patriarchate School Of Palestine**

**LPS Needs 2024-2027**

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## About Needs 2024-2027

	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Building a New Restrooms ( Priority )</b>	<b>Lum Sum</b>	<b>199,000</b>	<b>199,000</b>
2	<b>Reconstructing the Roof ( Priority )</b>	<b>Lum Sum</b>	<b>115,000</b>	<b>115,000</b>
3	School Desks ( Double )	72	290	34,200
4	School Desks ( Single )	65	475	18,850
5	Ceramic White Boards	10	1,450	14,500
6	Teacher's Chair (Inside Classrooms)	10	150	1,500
7	Teacher's Table (Inside Classrooms)	10	600	6,000
8	Interactive Projectors	3	9100	27,300
9	Maintenance of Doors	Lum Sum	3,150	3,150
10	Maintenance of Windows	Lum Sum	11,000	11,000
11	Upgrading Internet Infrastructure	Lum Sum	20,000	20,000

	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
12	Upgrading Electricity Power	Lum Sum	25,600	25,600
13	Providing Curtains	Lum Sum	2,400	2,400
14	Isolating & Maintaining the Roof	Lum Sum	700	700
15	Fortinet Phone System	Lum Sum	4,000	4,000
16	Changing Tiles	Lum Sum	6,700	6,700
17	General Maintenance	Lum Sum	9,625	9,625
18	Providing Shelves	Lum Sum	700	700
<b>Total</b>				<b><u>500,225</u></b>

## Zababdeh Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Theatre Maintenance ( Priority )</b>	<b>Lum Sum</b>	<b>355,000</b>	<b>355,000</b>
2	<b>Electricity Upgrade ( Priority )</b>	<b>Lum Sum</b>	<b>71,000</b>	<b>71,000</b>
3	School Desks ( Single )	520	290	150,800
6	Teacher's Chair (Inside Classrooms)	35	150	5,250
7	Teacher's Table (Inside Classrooms)	35	600	21,000
9	Maintenance of Doors	Lum Sum	4,500	4,500
10	Maintenance of Windows	Lum Sum	1,950	1,950
11	Providing AC Units	Lum Sum	75,000	75,000
12	Upgrading Internet Infrastructure	Lum Sum	30,000	30,000
13	Isolating & Maintaining the Roof	Lum Sum	17,000	17,000
14	Maintenance of bathrooms and toilets	Lum Sum	37,655	37,655
15	Providing Cabinets	Lum Sum	600	600

## Zababdeh Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
16	Providing LED Bulbs	Lum Sum	1,200	1,200
17	General Maintenance	Lum Sum	30,000	30,000
18	Installing Door Overhang/ Canopy	Lum Sum	3,000	3,000
19	Installing Window wire frame	Lum Sum	10,000	10,000
20	Providing New Sound System	Lum Sum	4,000	4,000
<b>Total</b>				<b><u>817,955</u></b>

## Jenin Kindergarten Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	Maintenance of Doors	Lum Sum	400	400
2	Maintenance of Windows	Lum Sum	2500	2500
3	Providing AC Units	Lum Sum	16000	16000
4	Reconstructing the Roof	Lum Sum	1000	1000
5	Maintenance of bathrooms and toilets	Lum Sum	5000	5000
6	Providing LED Bulbs	Lum Sum	2000	2000
7	General Maintenance	Lum Sum	5000	5000
<b>Total</b>				<b><u>31,900</u></b>

## Nablus Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Building a New School ( priority )</b>	Lum Sum		
2	School Desks ( Single )	20	290	5800
3	Ceramic White Boards	25	1,450	36,250
4	Teacher's Chair (Inside Classrooms)	29	150	4,350
5	Teacher's Table (Inside Classrooms)	25	600	15,000
6	Maintenance of Doors	Lum Sum	9,800	9,800
7	Maintenance of Windows	Lum Sum	13,800	13,800
8	Upgrading Internet Infrastructure	Lum Sum	22,000	22,000
9	Providing Curtains	Lum Sum	680	680
10	Isolating & Maintaining the Roof	Lum Sum	500	500
11	Maintenance of bathrooms and toilets	Lum Sum	1,600	1,600
12	Fortinet Phone System	Lum Sum	4,000	4,000
13	Providing LED Bulbs	Lum Sum	1,000	1,000
14	General Maintenance	Lum Sum	20,800	20,800
15	Providing New Sound System	Lum Sum	3,600	3,600
<b>Total</b>			<b><u>139,180</u></b>	<b><u>139,180</u></b>



## Ahliyyah College Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Building a New floor ( Applying new Program GCE ) ( Priority )</b>	<b>Lum Sum</b>	<b>738,500</b>	<b>738,500</b>
2	<b>Providing Interactive Projectos ( Priority )</b>	<b>12</b>	<b>109,200</b>	<b>109,200</b>
3	<b>Ceramic White Boards</b>	<b>12</b>	<b>1,450</b>	<b>17,400</b>
4	<b>Teacher's Chair (Inside Classrooms)</b>	<b>26</b>	<b>150</b>	<b>3,900</b>
5	<b>Teacher's Table (Inside Classrooms)</b>	<b>26</b>	<b>600</b>	<b>15,600</b>
6	<b>Maintenance of Doors</b>	<b>Lum Sum</b>	<b>15,000</b>	<b>15,000</b>
7	<b>Maintenance of Windows</b>	<b>Lum Sum</b>	<b>1,500</b>	<b>1,500</b>
8	<b>Upgrading Internet Infrastructure</b>	<b>Lum Sum</b>	<b>22,000</b>	<b>22,000</b>
9	<b>Providing Curtains</b>	<b>Lum Sum</b>	<b>350</b>	<b>350</b>
10	<b>Maintenance of Restrooms Fixtures</b>	<b>Lum Sum</b>	<b>61,000</b>	<b>61,000</b>
11	<b>Maintenance Of A field Court</b>	<b>Lum Sum</b>	<b>10,000</b>	<b>10,000</b>

## Ahliyyah College Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
12	Providing LED Bulbs	Lum Sum	4,000	4,000
13	General Maintenance	Lum Sum	15,000	15,000
14	Furniture & Playground Equipments for Kindergarten	Lum Sum	20,000	20,000
15	Corridor	Lum Sum	24,000	24,000
<b>Total</b>				<b><u>1,057,450</u></b>

## Birzeit Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Building a New Field Court ( Priority )</b>	<b>Lum Sum</b>	<b>67,850</b>	<b>67,850</b>
2	<b>Building a New Floor ( Priority )</b>	<b>Lum Sum</b>	<b>738,500</b>	<b>738,500</b>
3	<b>Upgrading Electricity Power</b>	<b>Lum Sum</b>	<b>60,000</b>	<b>60,000</b>
4	Ceramic White Boards	20	1,450	29,000
5	Teacher's Chair (Inside Classrooms)	20	3,000	3,000
6	Teacher's Table (Inside Classrooms)	20	12,000	12,000
7	Interactive Projectors	4	36,400	36,400
8	Maintenance of Doors	Lum Sum	4,500	4,500
9	Maintenance of Windows	Lum Sum	38,000	38,000
10	Providing AC Units	Lum Sum	5,000	5,000
11	Upgrading Internet Infrastructure	Lum Sum	20,000	20,000
12	Science Lab Maintenance	Lum Sum	15,000	15,000

## Birzeit Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
13	Isolating & Maintaining the Roof	Lum Sum	3,000	3,000
14	Maintenance of bathrooms and toilets	Lum Sum	1,200	1,200
15	Providing LED Bulbs	Lum Sum	900	900
16	General Maintenance	Lum Sum	13,000	13,000
17	Providing Shelves	Lum Sum	12,000	12,000
18	Providing Books For Libraries	Lum Sum	10,000	10,000
<b>Total</b>				<b><u>1,069,350</u></b>

## Jifna Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Building a New Floor for Kindergaten ( Priority )</b>	<b>Lum Sum</b>	<b>355,000</b>	<b>355,000</b>
2	School Desks ( Double )	48	475	22,800
3	School Desks ( Single )	50	290	14,500
4	Ceramic White Boards	7	1,450	10,150
5	Teacher's Chair (Inside Classrooms)	7	150	1,050
6	Teacher's Table (Inside Classrooms)	7	600	4,200
7	Interactive Projectors	1	9100	9,100
8	Maintenance of Windows	Lum Sum	3,900	3,900
9	Providing AC Units	Lum Sum	8,000	8,000
10	Upgrading Internet Infrastructure	Lum Sum	12,000	12,000
11	Providing Curtains	Lum Sum	1,870	1,870
12	Science Lab Maintenance	Lum Sum	4,200	4,200

## Jifna Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
13	Reconstructing the Roof	Lum Sum	1,500	1,500
14	Isolating & Maintaining the Roof	Lum Sum	3,000	3,000
15	Maintenance of bathrooms and toilets	Lum Sum	5,540	5,540
16	Providing Cabinets	Lum Sum	800	800
17	Fortinet Phone System	Lum Sum	4,000	4,000
18	Replacement of Tiles	Lum Sum	400	400
19	General Maintenance	Lum Sum	17,250	17,250
20	Providing New Sound System	Lum Sum	1,400	1,400
<b>Total</b>				<b><u>480,660</u></b>

## Taybeh Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Second Floor Maintenance ( Priority )</b>	<b>Lum Sum</b>	<b>710,000</b>	<b>710,000</b>
2	School Desks ( Double )	170	475	80,750
3	Ceramic White Boards	5	1,450	7,250
4	Teacher's Chair (Inside Classrooms)	40	150	6,000
5	Teacher's Table (Inside Classrooms)	12	600	7,200
6	Interactive Projectors	8	9100	72,800
7	Maintenance of Doors	Lum Sum	11,000	11,000
8	Maintenance of Windows	Lum Sum	6,100	6,100
9	Providing AC Units	Lum Sum	12,700	12,700
10	Upgrading Internet Infrastructure	Lum Sum	20,000	20,000
11	Isolating & Maintaining the Roof	Lum Sum	600	600
12	Maintenance of bathrooms and toilets	Lum Sum	8,860	8,860
13	Providing LED Bulbs	Lum Sum	4,500	4,500

## Taybeh Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
14	General Maintenance	Lum Sum	12,800	12,800
15	Install Plaster betwee tiles and stone	Lum Sum	600	600
16	Providing Shelves	Lum Sum	600	600
<b>Total</b>				<b><u>961,760</u></b>



## Ain Arik Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>The maintenance of the newly constructed Kindergarten Building ( Priority )</b>	<b>Lum Sum</b>	<b>364,000</b>	<b>364,000</b>
2	<b>Electricity Upgrade ( Priority )</b>	<b>Lum Sum</b>	<b>50,000</b>	<b>50,000</b>
3	<b>Providing AC Units ( Priority )</b>	<b>Lum Sum</b>	<b>60,000</b>	<b>60,000</b>
4	<b>School Desks ( Double )</b>	<b>45</b>	<b>475</b>	<b>21,375</b>
5	<b>Ceramic White Boards</b>	<b>8</b>	<b>1,450</b>	<b>11,600</b>
6	<b>Teacher's Chair (Inside Classrooms)</b>	<b>8</b>	<b>150</b>	<b>1,200</b>
7	<b>Teacher's Table (Inside Classrooms)</b>	<b>8</b>	<b>600</b>	<b>4,800</b>
8	<b>Providing Interactive Projectors</b>	<b>8</b>	<b>9100</b>	<b>72,800</b>
9	<b>Maintenance of Doors</b>	<b>Lum Sum</b>	<b>3,400</b>	<b>3,400</b>
10	<b>Maintenance of Windows</b>	<b>Lum Sum</b>	<b>1,000</b>	<b>1,000</b>
11	<b>Water Well Maintenance</b>	<b>Lum Sum</b>	<b>2,000</b>	<b>2,000</b>
12	<b>Upgrading Internet Infrastructure</b>	<b>Lum Sum</b>	<b>12,000</b>	<b>12,000</b>

## Ain Arik Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
13	Isolating & Maintaining the Roof	Lum Sum	800	800
14	Maintenance of bathrooms and toilets	Lum Sum	22,000	22,000
15	Fortinet Phone System	Lum Sum	4,000	4,000
16	Replacement of Water Tanks	Lum Sum	2,500	2,500
17	Green Area	Lum Sum	27,000	27,000
<b>Total</b>				<b><u>660,475</u></b>

## Beit Jala Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Sister's Hous Maintenance ( Priority )</b>	<b>Lum Sum</b>	<b>260,000</b>	<b>260,000</b>
2	<b>Restroom Maintenance ( Priority )</b>	<b>Lum Sum</b>	<b>114,100</b>	<b>114,100</b>
3	<b>Playground Maintenance ( Priority )</b>	<b>Lum Sum</b>	<b>65,000</b>	<b>65,000</b>
4	Ceramic White Boards	20	1,450	29,000
5	Teacher's Chair (Inside Classrooms)	20	150	3,000
6	Teacher's Table (Inside Classrooms)	20	600	12,000
7	Interactive Projectors	4	9100	36,400
8	Maintenance of Doors	Lum Sum	13,300	13,300
9	Maintenance of Windows	Lum Sum	20,600	20,600
10	Providing AC Units	Lum Sum	25,000	25,000
12	Upgrading Internet Infrastructure	Lum Sum	40,000	40,000
12	Providing Cabinets	Lum Sum	3,000	3,000
13	Fortinet Phone System	Lum Sum	8,000	8,000
14	Replacement Of Water Tanks	Lum Sum	2,400	2,400

## Beit Jala Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
15	General Maintenance	Lum Sum	20,900	20,900
<b>Total</b>				<b><u>652,700</u></b>

## Beit Sahour Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Furniture &amp; Playground Equipments for Kindergarten ( Priority )</b>	<b>Lum Sum</b>	<b>50,000</b>	<b>50,000</b>
2	Ceramic White Boards	16	1,450	23,200
3	Teacher's Chair (Inside Classrooms)	14	150	2,100
4	Teacher's Table (Inside Classrooms)	14	600	8,400
5	Interactive Projectors	4	9100	36,400
6	Maintenance of Doors	Lum Sum	12,900	12,900
7	Maintenance of Windows	Lum Sum	3,100	3,100
8	Providing AC Units	Lum Sum	10,000	10,000
9	Upgrading Internet Infrastructure	Lum Sum	20,000	20,000
10	Isolating & Maintaining the Roof	Lum Sum	4,000	4,000
11	Maintenance of bathrooms and toilets	Lum Sum	12,300	12,300
12	Providing Cabinets	Lum Sum	2,500	2,500

## Beit Sahour Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
13	Fortinet Phone System	Lum Sum	4,000	4,000
14	Maintenance Of Field Court	Lum Sum	1,000	1,000
15	Replacement Of Tiles	Lum Sum	8,300	8,300
16	N-Computing Devices for Computer Labs	Lum Sum	3,500	3,500
17	Providing LED Bulbs	Lum Sum	2,500	2,500
18	General Maintenance	Lum Sum	14,500	14,500
19	Install Plaster betwee tiles and stone	Lum Sum	1,400	1,400
20	Gybsum Board / False Ceiling	Lum Sum	7,725	7,725
21	Supply and Install tiles for Wall	Lum Sum	5,000	5,000
<b>Total</b>				<b><u>232,825</u></b>

## Latin Of Gaza Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>School Desks Double ( Priority )</b>	<b>100</b>	<b>475</b>	<b>47,500</b>
2	<b>School Desks Single ( Priority )</b>	<b>120</b>	<b>290</b>	<b>34,800</b>
3	<b>Interactive Projectors ( Priority )</b>	<b>10</b>	<b>9,100</b>	<b>91,100</b>
4	<b>Ceramic White Boards</b>	<b>10</b>	<b>1,450</b>	<b>14,500</b>
5	<b>Teacher's Chair (Inside Classrooms)</b>	<b>40</b>	<b>150</b>	<b>6,000</b>
6	<b>Teacher's Table (Inside Classrooms)</b>	<b>10</b>	<b>600</b>	<b>6,000</b>
7	<b>Upgrading Internet Infrastructure</b>	<b>Lum Sum</b>	<b>21,000</b>	<b>21,000</b>
8	<b>Maintenance of bathrooms and toilets</b>	<b>Lum Sum</b>	<b>700</b>	<b>700</b>
9	<b>Providing Cabinets</b>	<b>Lum Sum</b>	<b>8,295</b>	<b>8,295</b>
10	<b>Maintenance Of Field Court</b>	<b>Lum Sum</b>	<b>4,200</b>	<b>4,200</b>
11	<b>Providing Shelves</b>	<b>Lum Sum</b>	<b>7,700</b>	<b>7,700</b>
12	<b>Providing Books For Libraries</b>	<b>Lum Sum</b>	<b>10,500</b>	<b>10,500</b>
13	<b>Providing Chairs For Library</b>	<b>Lum Sum</b>	<b>12,600</b>	<b>12,600</b>

## Latin Of Gaza Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
14	Providing Tables For Library	Lum Sum	2,975	2,975
15	Providing Chairs For Administration Office	Lum Sum	350	350
<b>Total</b>				<b><u>268,120</u></b>



## Holy Family - Gaza Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>School Desks Double ( Priority )</b>	<b>240</b>	<b>475</b>	<b>114,000</b>
2	<b>School Desks Single ( Priority )</b>	<b>370</b>	<b>290</b>	<b>107,300</b>
3	<b>Interactive Projectors ( Priority )</b>	<b>24</b>	<b>9,100</b>	<b>218,400</b>
4	Ceramic White Boards	24	1,450	34,800
5	Teacher's Chair (Inside Classrooms)	47	150	7,050
6	Teacher's Table (Inside Classrooms)	35	600	21,000
7	Upgrading Internet Infrastructure	Lum Sum	30,000	30,000
8	Upgrading Electricity Power	Lum Sum	805	805
9	Reconstructing the Roof	Lum Sum	21,000	21,000
10	Providing Cabinets	Lum Sum	3,000	3,000
11	Fortinet Phone System	Lum Sum	5,000	5,000
12	Field Court Maintenance	Lum Sum	6,505	6,505
13	Replacement of Tiles	Lum Sum	5,127	5,127
14	General Maintenance	Lum Sum	4,500	4,500

## Holy Family - Gaza Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
15	Providing Shelves	Lum Sum	26,950	26,950
16	Theatre Maintenance	Lum Sum	3,867	3,867
17	Providing Books For Library	Lum Sum	17,500	17,500
18	Providing Chairs for Library	Lum Sum	11,550	11,550
19	Providing Chairs For Administration Office	Lum Sum	1,400	1,400
20	Providing Fans for Classrooms	Lum Sum	7,140	7,140
21	Providing Chairs for Computer Labs	Lum Sum	8,680	8,680
22	Providing Monitoring System / Cameras	Lum Sum	25,550	25,550
<b>Total</b>				<b><u>681,124</u></b>

## General Administration Needs 2024-2027

#	Item	Qty	Unit Cost ( NIS )	Total Cost ( NIS )
1	<b>Building a New Hall ( Priority )</b>	<b>Lum Sum</b>	<b>640,100</b>	<b>640,100</b>
3	<b>Providing Equipments &amp; Tools for Media Dpt.</b>	<b>Lum Sum</b>	<b>20,000</b>	<b>20,000</b>
4	<b>Providing New Sound System</b>	<b>Lum Sum</b>	<b>5,000</b>	<b>5,000</b>
5	<b>Providing New Server</b>	<b>Lum Sum</b>	<b>8,000</b>	<b>8,000</b>
6	<b>Providing Desktops</b>	<b>Lum Sum</b>	<b>16,000</b>	<b>16,000</b>
<b>Total</b>				<b><u>689,100</u></b>